

APPENDIX 1 - Savings by area

Service Number	Service Description	Type of Service	Saving in Current Financial Year	Saving per Whole Year	Date of change	How the Saving was Achieved	Area of County Affected	
Central								
TaxiBus	Roundway Gardens & Elizabeth House - Devizes	Town	£ 3,400.00	£ 3,400.00	30/01/17	Cancellation	Central	
49	Swindon - Devizes - Trowbridge (inc Sundays)	Trunk	£ 30,000.00	£ 30,000.00	03/04/17	Negotiation	Central	
		Total	£ 33,400.00	£ 33,400.00				
East								
C2W *	Pewsey Vale routes	Rural	£ 54,250.00	£ 92,613.00	01/09/17	Tender	East	
C2W	Pewsey Vale routes	Rural	£ 59,688.00	£ 59,688.00	01/01/17	Tender	East	
70A 72A	Swindon - Marlborough	Evening	£ 24,998.00	£ 24,998.00	01/04/17	Cancellation	East	
5	Marlborough - Salisbury	Sunday	£ 9,991.16	£ 9,991.16	02/04/17	Negotiation	East	
19 20 21 22	Marlborough - Bedwyn - Hungerford	Rural	£ 49,424.00	£ 84,728.00	01/09/17	Negotiation	East	
C2W (BA)	Bourne & Avon Valley service	Rural	£ 8,000.00	£ 14,400.00	01/07/17	Tender	East	
		Total	£ 206,351.16	£ 286,418.16				
North								
TaxiBus	Marston Meysey	Shoppers	£ 2,000.00	£ 2,000.00	01/01/17	Cancellation	North	
60 61 62 91 (peak) 95	Bradenstoke area services	Shoppers	£ 18,500.00	£ 18,500.00	16/01/17	Negotiation	North	
50	Ashton Keynes/Minety - Swindon/Cirencester & Malmesbury - Minety TaxiBus	Rural	£ 50,931.84	£ 50,931.84	01/04/17	Negotiation	North	
55 55A	Chippenham-Calne-Royal Wootton Bassett-Swindon	Evening	£ 11,000.00	£ 11,000.00	03/04/17	Negotiation	North	
		Total	£ 82,431.84	£ 82,431.84				
South								
25A	Heath Farm - Wilton	Shoppers	£ 4,127.96	£ 4,127.96	06/02/17	Cancellation	South	
25 26 28 84	Tisbury - Hindon - Mere - Salisbury	Rural	£ 18,000.00	£ 18,000.00	04/02/17	Negotiation	South	
C2W (WV)	Woodford Valley (Saturday)	Rural	£ 13,177.00	£ 13,177.00	01/04/17	Cancellation	South	
52	Bourton - Dinton - Tisbury - Warminster	Shoppers	£ 3,856.00	£ 5,784.00	04/08/17	Cancellation	South	
37	Farley - Dean - Lockerley - Salisbury	Rural	£ 18,999.30	£ 18,999.30	04/02/17	Negotiation	South	
44 PR9	Salisbury - Redlynch	Town	Savings included in service 37 above					
		Total	£ 58,160.26	£ 60,088.26				
West								
80 X80	Shaftesbury - Mere - Frome - Bath (Saturday)	Shoppers	£ 20,982.72	£ 20,982.72	06/02/17	Cancellation	West	
14 15	Melksham "Metro" town service	Town	£ 20,000.00	£ 20,000.00	12/02/17	Negotiation	West	
ZigZag/69	Trowbridge - Corsham	Rural	£ 866.67	£ 1,300.00	01/08/17	Negotiation	West	
265	Trowbridge - Warminster	Sunday	£ 30,133.29	£ 30,133.29	01/05/17	Tender	West	
231 & 272	Bath - Corsham - Chippenham & Bath - Melksham - Devizes - Easterton	Sunday	£ -	£ -	01/05/17	-- Tender	West	
		Total	£ 71,982.68	£ 72,416.01				
C2W*	This change was made as a result of APL Travel going bust and a saving made on the delivery of the contract. There was not two tender exercises.	Grand Total	£ 452,325.94	£ 534,754.27				